# Semiannual Business Performance Flash Report 2026 of Zhejiang Supor Co., Ltd.

This Company and all members of the Board of Directors hereby warrant that all information disclosed here is true, accurate and complete, and contains no fictitious statement, misleading information or significant omission.

**Special Notes:**

The financial data for first half year of 2026 as stated below, audited by the internal Auditing Department of the Company, have not been audited by the certified public accountants. Therefore, investors are kindly reminded to pay attention to possible investment risks.

**I. Major Financial Data for First Half Year of 2026**

Unit: 10K RMB

| | 2026 | 2025 | Increase/decrease (%) |
|---|---|---|---|
| Total sales | 1,140,977.01 | 1,147,750.08 | -0.59% |
| Operating profit | 110,152.28 | 117,179.84 | -6.00% |
| Total profit | 110,082.56 | 117,167.24 | -6.05% |
| Net profit attributable to shareholders of listed company | 86,754.60 | 93,991.38 | -7.70% |
| Net profit attributable to shareholders of listed company after deducting non-recurring profit or loss | 84,011.45 | 90,740.17 | -7.42% |
| Basic earnings per share (yuan/share) | 1.090 | 1.180 | -7.63% |
| Weighted Average Return on Equity | 14.42% | 15.30% | Decrease 0.88 pct. |
| | End of June 2026 | Beginning of Jan. 2026 | Increase/decrease (%) |
| Total assets | 1,284,222.56 | 1,341,697.58 | -4.28% |
| Net assets attributable to shareholders of listed company | 504,988.94 | 628,485.97 | -19.65% |

| | | | |
|---|---|---|---|
| Share capital | 79,988.29 | 80,166.07 | -0.22% |
| Net assets per share attributable to shareholders of listed company | 6.31 | 7.84 | -19.52% |

Note:

1. The above data are listed in the consolidated statements of the Company.

**II. Introduction of Business Performance and Financial Status**

The total sales for first half year of 2026 reached RMB11,409.77 million, decreased by 0.59% YoY; total profit is RMB1,100.83 million, decreased by 6.05% YoY; and the net profit attributable to shareholders of listed company is RMB867.55 million, decreased by 7.70% YoY. In which,

1. The total sales decreased by 0.59% YoY: for domestic business, with the complex market environment and more rational consumer demands, domestic sales increased slightly compared to the same period last year through continuous innovation and strong channel competitive advantages. The market shares for core categories on both online and offline channels were slightly improved and continued to maintain industry-leading position. The export sales declined during reporting period compared with that last year mainly due to the decreased orders from the Company's key export customer.

2. The net profit attributable to shareholders of listed company declined by 7.70%, mainly due to the combined impact of export business, rising raw material costs and declined investment returns with decreasing interest rate. For aspect of the gross profit margin, owing to the implementation of the cost reduction and efficiency enhancement measures taken by the Company, the gross profit margin increased slightly. For aspect of the expenses, the selling expenses were increased during the reporting period compared with that last year because the Company increased the investment in marketing among the highly competitive market environment to support and promote the steady growth in domestic sales. Besides, the Company has strictly controlled other expenses, but continued to increase investment in R&D and innovation, enriched product categories and launched more competitive products during the reporting period.

3. The net assets attributable to shareholders of listed company and net assets per share attributable to shareholders of listed company decreased by 19.65% and 19.52% respectively: mainly due to the implementations of Profit Distribution Plan for 2025 Fiscal Year which caused the decrease in net assets attributable to shareholders of listed company compared to the beginning of the reporting period.

**III. Explanation on Difference of Previous Performance Forecast**

Prior to the disclosure of this Business Performance Flash Report, the Company had not released any performance forecast for the first half year of 2026. There is no discrepancy with the previous performance forecast.

**IV. Other Notes**

The financial data involved in this business performance flash report were calculated by Finance Dept. of the Company, and audited by the internal auditing department of the Company, but have not been audited by the certified public accountants yet. The final data will be subject to the Semiannual Report 2026 disclosed by the Company later. The Company will fulfil information disclosure obligations in strict accordance with relevant laws and regulations. Investors are advised to make cautious decisions and pay attention to investment risks.

**V. Documents for Reference**

1. The Comparative Balance Sheet and Profit Statement signed by the legal representative of the Company Mr. Thierry de LA TOUR D'ARTAISE and the person responsible for accounting work and Accounting Department Mr. Xu Bo, and sealed by the Company;

2. Internal Audit Report of 2026 Semiannual Financial Statement of Zhejiang Supor Co., Ltd. issued by the Company's internal Audit Department.

Board of Directors of Zhejiang Supor Co., Ltd.

July 23, 2026