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Semiannual Business Performance Brief 2025 of Zhejiang Supor Co., Ltd.

This Company and all members of the Board of Directors hereby warrant that all information disclosed here are true, accurate and complete, and contain no fictitious statement, misleading information or significant omission.

Special Notes:

The financial data for first half year of 2025 as stated below, audited by the internal Auditing Department of the Company, have not been audited by the certified public accountants. Therefore, investors are kindly reminded to pay attention to possible investment risks.

I. Major Financial Data for First Half Year of 2025

Unit: RMB

	2025	2024	Increase/decrease (%)
Total sales	11,477,500,800.41	10,964,777,968.45	+4.68%
Operating profit	1,171,798,428.07	1,169,947,290.55	+0.16%
Total profit	1,171,672,419.93	1,171,229,382.77	+0.04%
Net profit attributable to shareholders of listed company	939,913,794.13	940,593,117.65	-0.07%
Net profit attributable to shareholders of listed company after deducting non-recurring profit or loss	907,672,958.11	922,655,960.65	-1.62%
Basic earnings per share (yuan/share)	1.180	1.181	-0.08%
Return on weighted average net assets	15.30%	15.45%	Decrease 0.15 pct.
	End of June 2025	Beginning of Jan. 2025	Increase/decrease (%)
Total assets	11,625,215,477.44	13,265,856,724.52	-12.37%
Net assets attributable to shareholders of listed company	5,118,520,351.62	6,424,414,343.69	-20.33%



Share capital	801,359,733.00	801,359,733.00	0.00%
Net assets per share attributable to shareholders	6.39	8.02	-20.32%
of listed company			

Note:

1. The above data are listed in the consolidated statements of the Company.

II. Introduction of Business Performance and Financial Status

The total sales for first half year of 2025 reached RMB11,477,500,800.41, increased by 4.68% YoY; total profit is RMB1,171,672,419.92, increased by 0.04% YoY; and the net profit attributable to shareholders of listed company is RMB939,913,794.13, decreased by 0.07% YoY. In which,

- 1. The total sales increased by 4.68% YoY: for domestic business, with the complex market environment and more rational consumer demands, the Company achieved positive growth in domestic sales compared to the same period last year through continuous innovation and strong channel competitive advantages, and gained market shares for core categories on both online and offline channels. The export sales achieved good growth during reporting period compared with that last year benefited from the sales to the Company's key export customer.
- 2. The net profit attributable to shareholders of listed company declined slightly by 0.07%, mainly due to the impact of export business and declined investment returns with decreasing interest rate. Among the fiercely competitive market environment, the Company has taken proactive measures to maintain relative stability in the gross profit margin by increasing input on core categories to optimize product mix, and continue to improve marketing efficiency and strictly control expenses, while continuing to increase investment in R&D and innovation, enriching product categories and launching more competitive products.
- 3. The total assets and net assets attributable to shareholders of listed company decreased by 12.37% and 20.33% respectively: mainly due to the implementations of Profit Distribution Plan for 2024 Fiscal Year which caused the decrease in total assets and net assets attributable to shareholders of listed company compared to the beginning of the reporting period.

III. Documents for Reference

1. The Comparative Balance Sheet and Profit Statement signed by the legal representative of the Company Mr. Thierry de LA TOUR D'ARTAISE and the person responsible for accounting work and



Accounting Department Mr. Xu Bo, and sealed by the Company;

2. Internal Audit Report of 2025 Semiannual Financial Statement of Zhejiang Supor Co., Ltd. issued by the Company's internal Audit Department.

Board of Directors of Zhejiang Supor Co., Ltd.

July 24, 2025